



**Comparison of Federal Program Agency Net Collections from the Treasury Offset Program for
Calendar Years 2009 and 2010**

Department	AG ID	NOVEMBER 2010	NOVEMBER 2009	2009-2010 Monthly Differences	Percentage Change %	NOVEMBER 2010 YTD	NOVEMBER 2009 YTD	2009-2010 YTD Differences	Percentage Change %
Department of Health and Human Services OCSE 01	01	\$5,878,194	\$6,745,132	-\$866,938	-12.85%	\$561,436,370	\$681,657,098	-\$120,220,728	-17.64%
Department of Health and Human Services OCSE 02	02	\$18,538,213	\$18,519,826	\$18,387	0.10%	\$1,530,187,754	\$1,496,611,972	\$33,575,782	2.24%
Total Department of Health and Human Services (OCSE)		\$24,416,407	\$25,264,958	-\$848,551	-3.36%	\$2,091,624,124	\$2,178,269,070	-\$86,644,946	-3.98%
Department of Health and Human Services (PSC)	03	\$231,033	\$416,413	-\$185,380	-44.52%	\$11,167,896	\$13,378,950	-\$2,211,054	-16.53%
Department of Agriculture-Rural Development	08	\$273,316	\$236,296	\$37,020	15.67%	\$23,554,348	\$22,446,963	\$1,107,385	4.93%
Department of Agriculture-Food & Nutrition SVC	28	\$884,339	\$726,105	\$158,234	21.79%	\$84,260,517	\$88,837,402	-\$4,576,885	-5.15%
Department of Agriculture- APHIS	44	\$0	\$0	\$0	0.00%	-\$4,341	\$0	-\$4,341	0.00%
Department of Agriculture-Farm Service Agency	46	\$692,825	\$426,354	\$266,471	62.50%	\$6,278,735	\$5,646,237	\$632,498	11.20%
Department of Agriculture-National Finance Center	47	\$73,819	\$80,071	-\$6,253	-7.81%	\$1,408,523	\$1,917,378	-\$508,855	-26.54%
Department of Agriculture-Risk Mgmt. Agency	48	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
Total Department of Agriculture		\$1,924,299	\$1,468,827	\$455,472	31.01%	\$115,497,783	\$118,847,980	-\$3,350,197	-2.82%
Department of Defense-DFAS (Denver)	12	\$502,072	\$375,936	\$126,136	33.55%	\$42,544,680	\$37,794,371	\$4,750,309	12.57%
Department of Defense-DFAS (Columbus)	13	\$0	\$0	\$0	0.00%	-\$134,249	\$0	-\$134,249	0.00%
Department of Defense- Army & Air Force Exc 15	15	\$999,790	\$992,585	\$7,204	0.73%	\$78,458,566	\$76,263,504	\$2,195,062	2.88%
Department of Defense-Navy Exchange SVC Command	17	\$30,844	\$38,754	-\$7,910	-20.41%	\$1,420,395	\$1,892,711	-\$472,316	-24.95%
Department of Defense-Marine Corps Exchange	62	\$14,525	\$7,009	\$7,516	107.23%	\$355,972	\$365,965	-\$9,993	-2.73%
Department of Defense-Air Force SVCS	78	\$35,565	\$17,514	\$18,051	103.07%	\$507,186	\$469,725	\$37,461	7.98%
Department of Defense-Army & Air Force Exc 79	79	\$0	\$0	\$0	100.00%	\$0	\$738	-\$738	100.00%
Department of Defense-Navy Personnel Command	1A	\$1,504	\$215	\$1,289	599.18%	\$30,845	\$37,943	-\$7,098	-18.71%
U.S. Army Corps of Engineers	1E	\$616	\$535	\$80	14.99%	\$62,270	\$27,625	\$34,644	125.41%
U.S. Naval Hospital Naples Italy	2Z	\$1,528	\$853	\$675	100.00%	\$25,918	\$21,657	\$4,261	100.00%
Total Department of Defense		\$1,586,443	\$1,433,402	\$153,041	10.68%	\$123,271,582	\$116,874,240	\$6,397,342	5.47%
Department of Treasury-AT&F	39	\$151	\$327	-\$176	-53.85%	\$3,672	\$13,611	-\$9,938	-73.02%
Department of Treasury - FMS/Debt Management Services	33	\$4,706,225	\$2,532,814	\$2,173,410	85.81%	\$78,620,903	\$122,050,131	-\$43,429,227	-35.58%
Department of Treasury-PFC	PF	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
Department of Treasury-Unclaimed Assets	99	\$11,570	\$10,155	\$1,415	13.93%	\$183,845	\$359,579	-\$175,734	-48.87%
Total Department of Treasury		\$4,717,945	\$2,543,296	\$2,174,649	85.51%	\$78,808,421	\$122,423,321	-\$43,614,899	-35.63%
Department of Homeland Security (FLETC)	54	\$982	\$0	\$982	0.00%	\$3,927	\$13,459	-\$9,532	-70.82%
Department of Homeland Security (Custom Service)	26	\$2,750	\$6,007	-\$3,258	-54.23%	\$482,868	\$683,608	-\$200,740	-29.36%
U.S. Secret Service	30	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
Total Department of Homeland Security		\$3,732	\$6,007	-\$2,275	-37.88%	\$486,795	\$697,067	-\$210,272	-30.17%
Department of Veterans Affairs	04	\$16,524,532	\$9,583,395	\$6,941,137	72.43%	\$182,326,760	\$167,120,499	\$15,206,260	9.10%
Department of Education	05	\$9,756,993	\$8,425,882	\$1,331,111	15.80%	\$1,487,757,715	\$1,147,706,839	\$340,050,876	29.63%
Small Business Administration	06	\$381,345	\$369,155	\$12,191	3.30%	\$7,838,854	\$5,356,780	\$2,482,074	46.34%
Department of Housing & Urban Development	07	\$263,662	\$288,549	-\$24,887	-8.62%	\$9,206,162	\$8,729,221	\$476,942	5.46%
Social Security Administration	27	\$1,075,738	\$1,176,006	-\$100,268	-8.53%	\$92,383,346	\$92,019,600	\$363,745	0.40%
U.S. Department of Justice	09	\$1,651,395	\$1,084,868	\$566,527	52.22%	\$28,991,635	\$18,555,198	\$10,436,437	56.25%
Federal Deposit Insurance Corporation	2X	\$15,014	\$6,685	\$8,330	100.00%	\$164,035	\$320,063	-\$156,027	100.00%
U.S. Postal Service	41	\$1,401	\$3,704	-\$2,302	-62.17%	\$28,953	\$100,587	-\$71,633	-71.22%
Central Intelligence Agency	45	\$0	\$0	\$0	0.00%	-\$3,847	\$0	-\$3,847	0.00%
National Labor Relations Board (Railroad Retirement Board)	55	\$499	\$307	\$192	62.53%	\$6,448	\$4,441	\$2,007	45.20%
EEOC-Financial MGMT Division	58	\$0	\$0	\$0	0.00%	-\$531	\$0	-\$531	0.00%
Securities Exchange Commission	59	\$317	\$199	\$118	100.00%	\$19,658	\$50,682	-\$31,024	-61.21%
International Broadcast Bureau	1G	\$0	\$0	\$0	0.00%	\$0	\$1,887	-\$1,887	-100.00%
U.S. Department of State	23	\$19,031	\$11,231	\$7,800	69.45%	\$589,357	\$862,882	-\$273,525	-31.70%
TOTAL		\$62,569,788	\$52,082,883	\$10,486,904	20.14%	\$4,230,165,145	\$3,991,319,306	\$238,845,839	5.98%